

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

October 12, 2022

TOPIC: Microsoft Enrollment for Education Solutions (EES) Agreement Renewal

PRESENTED BY: Julie Ouska, Vice Chancellor for Information Technology/Chief Information Officer

RELATIONSHIP TO THE STRATEGIC PLAN:

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development and operational excellence.

EXPLANATION:

The faculty, students, and staff of all thirteen colleges and the system office purchase many of our Microsoft products via a Microsoft Enrollment for Education Solutions (EES) agreement. This agreement entitles us to academic discounts on a variety of Microsoft products, most notably the unified Microsoft 365 cloud environment that provides email and other online collaboration services used by the colleges and system office. The current three-year agreement and our entitlement to use the Microsoft products licensed under the agreement expire on October 31, 2022.

Stakeholder discussions were held with the college IT directors, college business officers, and system IT staff to determine the appropriate set of Microsoft products to include in a new three-year Microsoft EES agreement. The proposed renewal contains the same Microsoft products currently in use across the system with the addition of an additional security product that will assist the colleges and system office in our joint management of the shared Microsoft 365 cloud environment. Our request is for the Board to approve the system office proceeding with the renewal of a new three-year agreement and the expenditure of funds not to exceed \$3,191,062 over the next three-year agreement period. Due to the changes in college and system licensing needs and the changes in Microsoft's licensing methodology, the total three-year expenditure is calculated as 3.5 times the proposed year 1 costs outlined below. This approval will allow us to renew the Microsoft EES agreement and continue our product licenses through October 31, 2025.

Proposed Year 1 Renewal Costs by College

Arapahoe Community College	\$100,792
Community College of Aurora	\$ 81,257
Colorado Community College System	\$ 64,313
Community College of Denver	\$ 56,626
Colorado Northwestern Community College	\$ 14,271
Front Range Community College	\$196,023

Lamar Community College	\$ 7,847
Morgan Community College	\$ 18,029
Northeastern Junior College	\$ 18,079
Otero College	\$ 21,066
Pikes Peak State College	\$173,252
Pueblo Community College	\$ 52,664
Red Rocks Community College	\$ 88,707
Trinidad State College	\$ 18,809
System Year 1 Total	\$911,732

RECOMMENDATION:

Staff recommends the approval for CCCS to proceed with the renewal of the Microsoft EES agreement as described above, with a do not exceed amount of \$3,191,062 over the next three years. Staff also recommends that the Board delegate to the System Vice Chancellor of Finance and Administration the authority to sign all related contract documents on the condition that all Board and State processes are followed.